



The Berar General Education Society's
**Shri Radhakisan Laxminarayan Toshniwal
College of Science, Akola (M.S.)
(Shri R.L.T. College of Science)**



Recognized by Government of Maharashtra
Affiliated to Sant Gadge Baba Amravati University, Amravati
Re-accredited 'A' by NAAC, Bangalore With CGPA-3.12



**4th Cycle of NAAC
ASSESSMENT AND ACCREDITATION**

**DVV Clarification
CRITERION IV
Infrastructure and Learning Resources
Key Indicator - 4.4
Maintenance of Campus Infrastructure
4.4.1 QnM**

**Query: Provide The Consolidated Fund Allocation Toward Infrastructure
Augmentation Facilities**

Percentage of expenditure incurred on maintenance of infrastructure

CRITERION IV: Infrastructure and Learning Resources



The Berar General Education Society's Akola
SHRI RADHAKISAN LAXMINARAYAN TOSHNIWAL COLLEGE OF SCIENCE

Civil Lines, Akola, 444001 (Maharashtra)

Affiliated to Sant Gadge Baba Amravati University, Amravati

Re-accredited by NAAC with "A" Grade with CGPA 3.12

AISHE CODE: C-43124

E-mail: rltcollegeakola@gmail.com

Website: www.rltsc.edu.in

COLLEGE CODE: 210

Principal: Dr. Vijay D. Nanoty

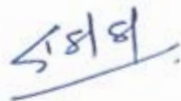
phone: 0724-2415480, 9822724504


Ref. No: RLT/IQAC/C-IV/4.4.1

Date: 14/11/2022

DECLARATION

This is to declare that, the information, data, true copies of the supporting documents etc. furnished in this file is checked and verified by IQAC, Shri R. L. T. College of Science, Akola and found to be correct.


Dr. R. L. Rahatgaonkar
IQAC Co-ordinator
Shri R.L.T. College of Science,
Akola


Principal
Shri R.L.T College of Science
Civil Lines, Akola (M.S.)



CRITERION IV: Infrastructure and Learning Resources

Consolidated Fund Allocation towards Infrastructure Augmentation & Maintenance Facilities and Expenditure Incurred on Infrastructure augmentation & Maintenance of Infrastructure (Academic and Physical support facilities) During Last Five Years (2017-22)

Shri R. L. T. College of Science Akola

4.1.2 & 4.4.1 Consolidated Fund Allocation Towards Infrastructure Augmentation & Maintenance Facilities and Expenditure Incurred on Infrastructure Augmentation & Maintenance of Infrastructure (Academic and Physical support facilities) During Last Five Years (2017-22)

Year	Total Budget Allocation (INR in Lakh)	Salary (teaching and non teaching staff) (INR in Lakh)	Total Budget Allocated Excluding Salary (INR in Lakh)	Budget Allocated for Infrastructure Augmentation (INR in Lakh)	Budget Allocated for Maintenance of Infrastructure (Academic & Physical) (INR in Lakh)	Expenditure for Infrastructure Augmentation (INR in Lakh)	Expenditure on maintenance of Academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of Physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2021-22	697.00	600.00	97.00	25.99	71.01	44.79	63.59	15.00	123.38
2020-21	685.00	600.00	85.00	16.51	68.49	6.62	60.20	11.36	78.18
2019-20	610.71	521.12	89.59	20.5	69.09	22.74	56.52	18.73	97.99
2018-19	551.81	468.00	83.81	20	63.81	36.73	58.71	23.32	118.76
2017-18	471.91	396.00	75.91	16	59.91	29.19	32.48	8.64	70.31

For A. G. Pimparkhede & Co.
Chartered Accountants

A. G. Pimparkhede
Partner
M.No.046156



Shri R. L. T. College of Science
Principal
Shri R.L.T.College of Science
Akola

7 NOV 2022

U9110-22040158 BCKGT k 2057

CRITERION IV: Infrastructure and Learning Resources

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Budget Allocated for Maintenance of Infrastructure (Academic & Physical) (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2021-22	25.99	71.01	44.79	63.59	15	123.38
2020-21	16.51	68.49	6.62	60.2	11.36	78.18
2019-20	20.5	69.09	22.74	56.52	18.73	97.99
2018-19	20	63.81	36.73	58.71	23.32	118.76
2017-18	16	59.91	29.19	32.48	8.64	70.31
Total	99	332.31	140.07	271.5	77.05	488.62
INR Lakhs				348.55		

Total expenditure on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs) = 348.55

Total expenditure excluding salary component = 488.62 during last five years (INR in Lakhs)

Percentage of Expenditure for Infrastructure Augmentation:

$$= (348.55/488.62)*100$$

$$= 71.33$$

CRITERION IV: Infrastructure and Learning Resources

Percentage Of Expenditure Incurred On Maintenance Of Infrastructure (Academic And Physical Support Facilities) Excluding Salary Component During Last Five Years (2017-22) (INR In Lakhs)

4.4.1.1 Expenditure Incurred On Maintenance Of Infrastructure (Physical Facilities And Academic Support Facilities) Excluding Salary Component Year Wise During Last Five Years (2017-22) (INR In Lakhs)

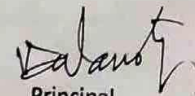
2021-22	2020-21	2019-20	2018-19	2017-18
78.59	71.56	75.25	82.03	41.12

**Fund Allocation (Budget) year wise
Year 2021-22**

SHRI R. L. T. COLLEGE OF SCIENCE, AKOLA SENIOR COLLEGE (Granted) BUDGET FOR THE SESSION 2021-2022						
Sr. No.	Receipt	Amount (Rs.)	Total Amount	Sr. No.	Payment	Amount (Rs.)
A	<u>Salary Grants</u>	60000000	60000000	A	<u>Salary Expenses</u>	60000000
B	<u>Non Salary Grants (Tuition Fees)</u> <u>(1200*800)+(160*1000)</u>	11,20,000	1120000	B	<u>Tuition Fee refund to Govt 90%</u>	10,08,000
C	<u>College Fees (UG & PG)</u>		2622320		<u>College Expenses:-</u>	
1	Laboratory Fee (973*1200)	11,67,600		1	Laboratory Expenses	1167600
2	Library Fee (164*1200)+(805*160)	3,25,600		2	Books & Journals	325600
3	College Games, Sports (164*1200)+(164*160)	2,23,040		3	Games & Sports	223040
4	Extra Curricular Activities (85*1360)	1,15,600		4	Extrta Curricular Activities	115600
5	College Magzine (85*1360)	1,15,600		5	College Magzine	115600
6	Students Aid Fund (30*1360)	40,800		6	Students Aid Fund	40800
7	Medical Examination - UG only (55*1200)	66,000		7	Medical Examination	66000
8	Physical Efficiency Test (30*1200)	36,000		8	Physical Efficiency Test	36000
9	Environmental Studies (85*400)	34,000		9	Environmental Studies	34000
10	Facilities (85*1200)+(121*160)	1,21,360		10	Facilities	121360
11	Identity Card (36*1360)	48,960		11	Identity Card	48960
12	College Examination(121*1360)	1,64,560		12	College Examination	164560
13	Vehicle Stand (60*1360)	81,600		13	Vehicle Stand	81600
14	Security (60*1360)	81,600		14	Security	81600
D	<u>University Fees (UG & PG) :-</u>		1508320	15	College Garden/Botanical.	40000
1	Annual Fee (196*160)+(191*1200)	2,60,560		16	Telephone Expenses	100000
2	Enrolment Fee (500*100)	50,000		17	Electricity	50000
3	Environmental Studies (79*400)	31,600		18	Advertisements	10000
4	Corpus Fund (5*1200)(10*160)	7,600		19	Postage Expenses	5000
5	Student Council Fee (05*1360)	6,800		20	Binding Charges	5000
6	Student Welfare Fund (10*1360)	13,600		21	Printing Expenses	1,25,000

CRITERION IV: Infrastructure and Learning Resources

7	Student Safety Insurance(10*1360)	13,600	22	Stationary Expenses	75,000
8	Emergency Fund (10*1360)	13,600	23	Insurance Premium	28000
9	Sant Gadge Baba Maharaj Sansthan (1*1360)	1,360	24	Uniform to Peon & Washing Allowances	50,000
10	University Sports Fees (1360*50)	68,000	25	Bank Commission	5000
11	Ashwamegh (IUSM) Fee (30*1360)	40,800	26	New Courses Fees	20000
12	University Exam. Fees UG (730*1200)	8,76,000	27	Municipal Taxes (Pronisional)	17,00,000
	PG (680*80)(880*80)	1,24,800	28	Repairs to furniture	100,000
E	UGC Grants		29	Repairs To Equipments/CPS Apparatus	40,000
F	Other Receipts	50,000	30	Purchase of Furniture & Equipments	100000
			31	College Road Repairs	-
G	Deficit (To be Born by Society)	4426000	32	Audit Fee & Professional Fees	175000
			33	Travelling & Dearness Allowance	100000
			34	Building Maintanance & Repairs Oedineary	2000,000
			35	Office & Other Miscellaneous Expenses	1000,000
			36	College Development (All Infrastructural Development Expenses not Covered Above if any) M.sc Chem Lab./Bot/Zoology/Physics etc.	1200000
			37	Prizes	-
			C	University Fees to be Deposited in University	1508320
	TOTAL :-	69726640		TOTAL :-	69726640


 Principal
 Shri R.L.T. College of Science
 AKOLA

CRITERION IV: Infrastructure and Learning Resources

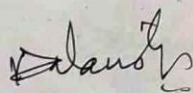
2020-21

**SHRI R.L.T. COLLEGE OF SCIENCE, AKOLA
SENIOR COLLEGE (Granted) BUDGET FOR THE SESSION 2020-21**

Sr. No.	Receipt	Amount (Rs.)	Total Amount	Sr. No.	Payment	Amount (Rs.)
A	<u>Salary Grants</u>	60000000		A	<u>Salary Expenses</u>	60000000
B	<u>Non Salary Grants (Tuition Fees)</u> <u>(1200*800)+(160*1000)</u>	1120000	1120000	B	<u>College Expenses :-</u>	
C	<u>College Fees (UG & PG)</u>		2622320			
1	Laboratory Fee (973*1200)	1167600		1	Laboratory Expenses	1167600
2	Library Fee (164*1200)+(805*160)	325600		2	Books & Journals	325600
3	College Games, Sports (164*1200)+(164*160)	223040		3	Games & Sports	223040
4	Extra Curricular Activities (85*1360)	115600		4	Extra Curricular Activities	115600
5	College Magazine (85*1360)	115600		5	College Magazine	115600
6	Students Aid Fund (30*1360)	40800		6	Students Aid Fund	40800
7	Medical Examination - UG only (55*1200)	66000		7	Medical Examination	66000
8	Physical Efficiency Test (30*1200)	36000		8	Physical Efficiency Test	36000
9	Environmental Studies (85*400)	34000		9	Environmental Studies	34000
10	Facilities (85*1200)+(121*160)	121360		10	Facilities	121360
11	Identity Card (36*1360)	48960		11	Identity Card	48960
12	College Examination(121*1360)	164560		12	College Examination	164560
13	Vehicle Stand (60*1360)	81600		13	Vehicle Stand	81600
14	Security (60*1360)	81600		14	Security	81600
D	<u>University Fees (UG & PG) :-</u>		1508320	15	College Garden/Botanical	30000
1	Annual Fee (196*160)+(191*1200)	260560		16	Telephone Expenses	50000
2	Enrolment Fee (500*100)	50000		17	Electricity	50000
3	Environmental Studies (79*400)	31600		18	Advertisements	10000
4	Corpus Fund (5*1200)(10*160)	7600		19	Postage Expenses	5000
5	Student Council Fee (05*1360)	6800		20	Binding Charges	5000

CRITERION IV: Infrastructure and Learning Resources

6	Student Welfare Fund (10*1360)	13600		21	Printing Expenses	10000
7	Student Safety Insurance(10*1360)	13600		22	Stationary Expenses	6000
8	Emergency Fund (10*1360)	13600		23	Insurance Premium	2800
9	Sant Gadge Baba Maharaj Sansthan (1*1360)	1360		24	Uniform to Peon & Washing Allowances	500
10	University Sports Fees (1360*50)	68000		25	Bank Commission	1000
11	Ashwamegh (IUSM) Fee (30*1360)	40800		26	New Courses Fees	
12	University Exam. Fees UG (730*1200)	876000		27	Municipal Taxes (Pronisional)	150000
	PG (680*80)(880*80)	124800		28	Repairs to furniture	30000
E	UGC Grants			29	Repairs To Equipments/CPS Apparatus	60000
F	Other Receipts	50000		30	Purchase of Furniture & Equipments	100000
				31	College Road Repairs	
G	Deficit (To be Born by Society)	3193000		32	Audit Fee & Professional Fees	150000
				33	Travelling & Dearness Allowance	120000
				34	Building Maintanance & Repairs Ordinary	200000
				35	Office & Other Miscellaneous Expenses	200000
				36	College Development (All Infrastructural Development Expenses not Covered Above if any) M.sc Chem Lab.	1200000
				37	Prizes	
				C	University Fees to be Deposited in University	1508320
	TOTAL :-	68493640	5250640		TOTAL :-	68493640


 Principal,
 Shri R.L.T. College of Science
 Civil Lines, AKOLA (M.S.)

CRITERION IV: Infrastructure and Learning Resources

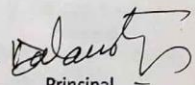
2019-20

SHRI R. L. T. COLLEGE OF SCIENCE, AKOLA
SENIOR COLLEGE (Granted) BUDGET FOR THE SESSION 2019-20

Sr. No.	Receipt	Amount (Rs.)	Total Amount	Sr. No.	Payment	Amount (Rs.)
A	<u>Salary Grants</u>	52112400	52112400	A	<u>Salary Expenses</u>	52112400
B	<u>Non Salary Grants (Tuition Fees)</u> (1200*800)+(160*1000)	1120000	1120000	B	<u>College Expenses :-</u>	
C	<u>College Fees (UG & PG)</u>		2622320			
1	Laboratory Fee (973*1200)	1167600		1	Laboratory Expenses	1167600
2	Library Fee (164*1200)+(805*160)	325600		2	Books & Journals	325600
3	College Games, Sports (164*1200)+(164*160)	223040		3	Games & Sports	223040
4	Extra Curricular Activities (85*1360)	115600		4	Extra Curricular Activities	115600
5	College Magazine (85*1360)	115600		5	College Magazine	115600
6	Students Aid Fund (30*1360)	40800		6	Students Aid Fund	40800
7	Medical Examination - UG only (55*1200)	66000		7	Medical Examination	66000
8	Physical Efficiency Test (30*1200)	36000		8	Physical Efficiency Test	36000
9	Environmental Studies (85*400)	34000		9	Environmental Studies	34000
10	Facilities (85*1200)+(121*160)	121360		10	Facilities	121360
11	Identity Card (36*1360)	48960		11	Identity Card	48960
12	College Examination(121*1360)	164560		12	College Examination	164560
13	Vehicle Stand (60*1360)	81600		13	Vehicle Stand	81600
14	Security (60*1360)	81600		14	Security	81600
D	<u>University Fees (UG & PG) :-</u>		1508320	15	College Garden	30000
1	Annual Fee (196*160)+(191*1200)	260560		16	Telephone Expenses	30000
2	Enrolment Fee (500*100)	50000		17	Electricity	50000
3	Environmental Studies (79*400)	31600		18	Advertisements	35000
4	Corpus Fund (5*1200)(10*160)	7600		19	Postage Expenses	10000
5	Student Council Fee (05*1360)	6800		20	Binding Charges	5000

CRITERION IV: Infrastructure and Learning Resources

6	Student Welfare Fund (10*1360)	13600		21	Printing Expenses	160000
7	Student Safety Insurance(10*1360)	13600		22	Stationary Expenses	160000
8	Emergency Fund (10*1360)	13600		23	Insurance Premium	28000
9	Sant Gadge Baba Maharaj Sansthan (1*1360)	1360		24	Uniform to Peon & Washing Allowances	5000
10	University Sports Fees (1360*50)	68000		25	Bank Commission	5000
11	Ashwamegh (IUSM) Fee (30*1360)	40800		26	New Courses Fees	0
12	University Exam. Fees UG (730*1200)	876000		27	Municipal Taxes (Pronisional)	1200000
	PG (680*80)(880*80)	124800		28	Repairs to furniture	25000
E	UGC Grants	0		29	Repairs To Equipments	20000
F	Other Receipts	40000	0	30	Purchase of Furniture & Equipments	350000
				31	College Road Repairs	0
G	Deficit (To be Born by Society)	3668000		32	Audit Fee & Professional Fees	175000
				33	Travelling & Dearness Allowance	165000
				34	Building Maintanance & Repairs Oedineary	200000
				35	Office & Other Miscellaneous Expenses	200000
				36	College Development (All Infrastructural Development Expenses not Covered Above if any) Phy Lab	1500000
				37	Prizes	25000
				C	University Fees to be Deposited in University	1508320
	TOTAL :-	61071040	57363040		TOTAL :-	61071040


 Principal
 Shri R.L.T. College of Science,
 AKOLA

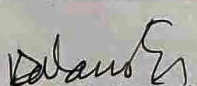

CRITERION IV: Infrastructure and Learning Resources

2018-19

SHRI R. L. T. COLLEGE OF SCIENCE, AKOLA SENIOR COLLEGE (Granted) BUDGET FOR THE SESSION 2018-19						
Sr. No.	Receipt	Amount (Rs.)	Total Amount	Sr. No.	Payment	Amount (Rs.)
A	<u>Salary Grants</u>	46800000	46800000	A	<u>Salary Expenses</u>	46800000
B	<u>Non Salary Grants (Tuition Fees)</u> (1200*800)+(160*1000)	1120000	1120000	B	<u>College Expenses :-</u>	
C	<u>College Fees (UG & PG)</u>		2384800			
1	Laboratory Fee (885*1200)	1062000		1	Laboratory Expenses	1062000
2	Library Fee (149*1200)+(732*160)	295920		2	Books & Journals	295920
3	College Games, Sports (149*1200)+(149*160)	202640		3	Games & Sports	202640
4	Extra Curricular Activities (77*1360)	104720		4	Extrta Curricular Activities	104720
5	College Magzine (77*1360)	104720		5	College Magzine	104720
6	Students Aid Fund (27*1360)	36720		6	Students Aid Fund	36720
7	Medical Examination - UG only (50*1200)	60000		7	Medical Examination	60000
8	Physical Efficiency Test (27*1200)	32400		8	Physical Efficiency Test	32400
9	Environmental Studies (79*400)	31600		9	Environmental Studies	31600
10	Facilities (77*1200)+(110*160)	110000		10	Facilities	110000
11	Identity Card (33*1360)	44880		11	Identity Card	44880
12	College Examination(110*1360)	149600		12	College Examination	149600
13	Vehicle Stand (55*1360)	74800		13	Vehicle Stand	74800
14	Security (55*1360)	74800		14	Security	74800
D	<u>University Fees (UG & PG) :-</u>		1389520	15	College Garden	30000
1	Annual Fee (196*160)+(191*1200)	260560		16	Telephone Expenses	15000
2	Enrolment Fee (460*100)	46000		17	Electricity	500000
3	Environmental Studies (70*400)	28000		18	Advertisements	30000
4	Corpus Fund (5*1200)(10*160)	7600		19	Postage Expenses	15000
5	Student Council Fee (05*1360)	6800		20	Binding Charges	5000

CRITERION IV: Infrastructure and Learning Resources

6	Student Welfare Fund (10*1360)	13600		21	Printing Expenses	150000
7	Student Safety Insurance(10*1360)	13600		22	Stationary Expenses	150000
8	Emergency Fund (10*1360)	13600		23	Insurance Premium	27000
9	Sant Gadge Baba Maharaj Sansthan (1*1360)	1360		24	Uniform to Peon & Washing Allowances	25000
10	University Sports Fees (1360*50)	68000		25	Bank Commission	5000
11	Ashwamegh (IUSM) Fee (30*1360)	40800		26	New Courses Fees	30000
12	University Exam. Fees UG (660*1200)	792000		27	Municipal Taxes	1000000
	PG (610*160)	97600		28	Repairs to furniture	50000
E	<u>UGC Grants</u>	0		29	Repairs To Equipments	50000
F	<u>Other Receipts</u>	30000	30000	30	Purchase of Furniture & Equipments	300000
				31	College Road Repairs	0
G	<u>Deficit (To be Born by Society)</u>	3457000	3457000	32	Audit Fee & Professional Fees	150000
				33	Travelling & Dearness Allowance	150000
				34	Building Maintanance & Repairs	200000
				35	Office & Other Miscellaneous Expenses	200000
				36	College Development (All Infrastructural Development	1500000
				37	Prizes	25000
				C	<u>University Fees to be Deposited in University</u>	1389500
	TOTAL :-	55181320	55181320		TOTAL :-	55181320


 Principal,
 Shri R. L. T. College of Science
 Civil Lines, AKOLA (M.S.)


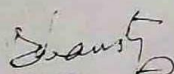
CRITERION IV: Infrastructure and Learning Resources

2017-18

SHRI R.L.T. COLLEGE OF SCIENCE, AKOLA SENIOR COLLEGE (Granted) BUDGET FOR THE SESSION 2017-18						
Sr. No.	Receipt	Amount (Rs.)	Total amount	Sr. No.	Payment	Amount (Rs.)
A	<u>Salary Grants</u>	39600000	39600000	A	<u>Salary Expenses</u>	39600000
B	<u>Non Salary Grants (Tuition Fees)</u> (1200*800)+(160*1000)	1120000	1120000	B	<u>College Expenses :-</u>	
C	<u>College Fees (UG & PG)</u>		2384800			
1	Laboratory Fee (885*1200)	1062000		1	Laboratory Expenses	1062000
2	Library Fee (149*1200)+(732*160)	295920		2	Books & Journals	295920
3	College Games, Sports (149*1200)+(149*160)	202600		3	Games & Sports	202640
4	Extra Curricular Activities (77*1360)	104720		4	Extra Curricular Activities	104720
5	College Magazine (77*1360)	104720		5	College Magazine	104720
6	Students Aid Fund (27*1360)	36720		6	Students Aid Fund	36720
7	Medical Examination - UG only (50*1200)	60000		7	Medical Examination	60000
8	Physical Efficiency Test (27*1200)	32400		8	Physical Efficiency Test	32400
9	Environmental Studies (79*400)	31600		9	Environmental Studies	31600
10	Facilities (77*1200)+(110*160)	110000		10	Facilities	110000
11	Identity Card (33*1360)	44880		11	Identity Card	44880
12	College Examination (110*1360)	149600		12	College Examination	149600
13	Vehicle Stand (55*1360)	74800		13	Vehicle Stand	74800
14	Security (55*1360)	74800		14	Security	74800
D	<u>University Fees (UG & PG) :-</u>		1389520	15	College Garden	50000
1	Annual Fee (196*160)+(191*1200)	260560		16	Telephone Expenses	25000
2	Entrance Fee (460*100)	46000		17	Electricity	50000
3	Environmental Studies (70*400)	28000		18	Advertisements	50000
4	Corpus Fund (5*1200)(10*160)	7600		19	Postage Expenses	20000

CRITERION IV: Infrastructure and Learning Resources

	Student Council Fee (05*1360)	6800		20	Binding Charges	10000
6	Student Welfare Fund (10*1360)	13600		21	Printing Expenses	150000
7	Student Safety Insurance(10*1360)	13600		22	Stationary Expenses	150000
8	Emergency Fund (10*1360)	13600		23	Insurance Premium	27000
9	Sant Gadge Baba Maharaj Sansthan (1*1360)	1360		24	Uniform to Peon & Washing Allowances	25000
10	University Sports Fees (1360*50)	68000		25	Bank Commission	5000
11	Ashwamegh (IUSM) Fee (30*1360)	40800		26	New Courses Fees	30000
12	University Exam. Fees UG (660*1200)	792000		27	Municipal Taxes	500000
	PG (610*160)	97600		28	Repairs to furniture	100000
E	UGC Grants	0		29	Repairs To Equipments	100000
F	Other Receipts	15000	15000	30	Purchase of Furniture & Equipments	300000
				31	College Road Repairs	0
G	Deficit (To be Born by Society)	2682000	2682000	32	Audit Fee & Professional Fees	100000
				33	Travelling & Dearness Allowance	150000
				34	Building Maintanance & Repairs	300000
				35	Office & Other Miscellaneous Expenses	200000
				36	College Development (All Infrastructural Development	1000000
				37	Prizes	25000
				C	University Fees to be Deposited in University	1389520
	TOTAL :-	47191320	47191320		TOTAL :-	47191320


 PRINCIPAL
 Shri R. L. T. College of Science
 G. P. Road, Akola (M.S.)
